

Pennsylvania

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07(initial and revised) and 2007-08 in Pennsylvania
(In thousands of dollars)*

Institutions	2006-07	2006-07 (R)	New Fiscal Year 2007-08
State-related Universities			
Pennsylvania State University	327,715	327,715	334,230
Medical school	0	0	0
Subtotal, Pennsylvania State Univ	327,715	327,715	334,230
Temple University**	169,535	169,535	172,917
Medical school*	0	0	0
Subtotal, Temple University	169,535	169,535	172,917
University of Pittsburgh	164,647	164,647	168,169
Medical school*	0	0	0
Subtotal, University of Pittsburgh	164,647	164,647	168,169
Lincoln University	13,516	13,516	13,786
Subtotal, State-related Universities	675,413	675,413	689,102
State System of Higher Education			
Community Colleges (est)	222,679	222,679	229,359
Community Colleges - Facilities (Leases/Debt Service)	0	0	0
Community Colleges Workforce Dev	0	0	0
Community Colleges - Equipment	0	0	0
Community Colleges - Special Projects	0	0	0
Regional Community Colleges Services	900	900	750
Technical Colleges	0	0	2,000
Subtotal, Community Colleges	223,579	223,579	232,109
Thaddeus Stevens College of Tech	10,613	10,613	10,930
Private, State-aided Institutions			
University of Pennsylvania			
Medical school *	9,921	9,921	9,970
School of Veterinary Med	39,254	39,254	39,450
Subtotal, U of P	49,175	49,175	49,420
Thomas Jefferson U	9,803	9,803	9,852
Drexel University	6,543	6,967	7,002
Phila Coll Osteopathic Med	6,967	6,543	6,576
PHEC-MCP/Hahnemann University***	11,744	11,744	11,804
Penn College of Optometry	1,685	1,685	1,693
Penn Coll of Podiatric Med.**			
The University of the Arts	1,208	1,208	1,214
Lake Erie College of Osteopathic Medicine	1,852	1,852	1,861
Berean Train & Industry School	1,497	1,497	1,504
Johnson School of Technology	193	193	194
Williamson Sch Mech Trades	71	71	71
Subtotal, Private, State-aided	90,738	90,738	91,191
Other Higher Education Grants			
Penn Higher Ed Scholarships	386,198	386,198	386,198
Institutional Assist Grants	41,392	41,392	42,013
Student Aid - Matching Grants	14,122	14,122	14,122

H Mann Bond/L Pinkney Hill Scholarship****	750	750	750
Loan Forgiveness	0	0	0
Agricultural Loan Forgiveness	85	85	85
Sci Tech & GI Bill Scholarships	6,800	6,800	4,350
Sci Tech & GI Bill Scholarships - Admin	0	0	0
Cheyney University Keystone Academy	2,000	2,000	2,000
Child Care Loan Forgiveness	0	0	0
PA Internship Program Grant	300	300	0
Technology Work Experience Internship Program	0	0	0
Nursing Shortage Initiative			2,450
Higher Ed for Disadvantaged	9,320	9,320	9,320
Ed at Correctional Insts	0	0	0
Higher Education for the Blind & Deaf	54	54	54
Ethnic Heritage Studies	165	165	165
Higher Ed - Rural Initiatives	2,186	2,186	2,186
Higher Ed - Graduation Incentive	0	0	0
Higher Education Equipment	0	0	0
Higher Ed Tech Grants	0	0	0
Osteopathic Education	0	0	0
Engineering Equipment	1,000	1,000	150
Enhanced Technology	200	200	0
Higher Education Assistance	19,661	19,661	20,017
Dormitory Sprinklers	250	250	250
Academic Medical Centers (DPW)*	21,299	21,299	21,592
Interdepart Transfers (est)	160,000	160,000	160,000
Subtotal, Other	665,782	665,782	665,702
Total	2,153,998	2,153,998	2,193,274

* State Related Universities Academic Medical funding included in the PA Department of Public Welfare.

** Penn College of Podiatric Medicine merged with Temple University effective 7/1/98; funds are included under Temple University.

*** Merged with Drexel University effective 7/1/02.

**** Formally Equal Opportunity Professional Program.