

Tennessee

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Tennessee
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
University of Tennessee			
Knoxville	181,357	182,888	194,627
Chattanooga	43,058	43,419	45,890
Martin	31,028	31,282	33,091
Space Institute	7,895	7,895	8,293
Medical Units			
College of Medicine	46,306	46,306	49,402
Family Medicine	9,442	9,442	10,068
UT Memphis	67,568	67,568	71,088
Ag Experiment Station	23,690	23,690	24,840
Ag Extension service	28,327	28,327	29,679
Coll of Veterinary Medicine	15,630	15,630	16,624
Municipal Tech Advisory Serv	1,913	1,913	2,068
County Tech Advisory Service	1,473	1,473	1,588
Institute for Public Service	4,732	4,732	4,934
University-wide admin	4,191	4,191	4,430
Subtotal, University of Tennessee	466,610	468,755	496,623
Tennessee Board of Regents			
Board of Regents Univs			
Austin Peay State U	33,554	33,832	36,021
East Tennessee State U	58,740	59,236	62,608
ETSU Coll of Medicine	26,111	26,111	29,011
ETSU Family Practice	5,242	5,242	5,615
University of Memphis	114,857	115,814	123,140
Middle Tennessee State U	93,013	93,855	100,232
Tennessee State U	41,017	41,470	43,781
TSU - McMinnville Center	501	501	2,425
TSU Cooperative Extension Program	0	0	2,206
Tennessee Technological U	46,041	46,417	48,947
Subtotal, Board of Regents Universities	419,076	422,480	453,986
Two-Year Institutions			
Chattanooga State Tech	23,506	23,600	24,836
Cleveland State	10,248	10,286	10,766
Columbia State	13,159	13,209	13,960
Dyersburg State	7,062	7,089	7,544
Jackson State	12,288	12,335	13,018
Motlow State	10,213	10,252	10,873
Nashville State Tech	15,028	15,091	16,178
Northeast State Tech	12,145	12,193	13,064
Pellissippi State Tech	20,413	20,499	21,787
Roane State	17,853	17,920	18,931
Southwest Tennessee CC	38,126	38,275	39,912
Volunteer State	17,829	17,902	19,059
Walters State	18,073	18,141	19,197
Subtotal, Two-Year Institutions	215,943	216,790	229,123
Technology Centers	50,323	50,323	71,176
Foreign Language Inst	347	347	368
Brd of Regents, admin	4,498	4,498	4,835
Subtotal, Board of Regents System	690,187	694,437	759,488

Higher Education Commission	2,223	2,223	2,265
Contract Education	2,375	2,375	2,420
TN Student Assistance Corp	45,951	45,951	59,778
Centers of Excellence	18,823	18,823	19,179
Campus Centers of Emphasis	1,375	1,375	1,401
Academic Scholarships	402	402	402
THEC Grants	4,442	4,443	4,527
Geier Desegregation Funds	9,394	9,394	9,394
UT Research Initiatives		6,500	6,500
Total	1,241,782	1,254,677	1,361,977