

Texas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07 (Initial and Revised) and 2007-08 in Texas
(In thousands of dollars)*

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
U of Texas at Arlington	101,215	101,215	108,366
U of Texas at Austin	316,406	316,406	353,881
U of Texas at Brownsville	23,348	23,348	26,665
U of Texas at Dallas	69,801	69,801	83,402
U of Texas at El Paso	78,021	78,021	85,722
U of Texas-Pan American	63,066	63,066	70,252
U of Texas of the Permian Basin	15,358	15,358	21,653
U of Texas at San Antonio	91,753	91,753	106,901
U of Texas at Tyler	27,895	27,895	30,408
UT Medical Branch at Galveston	316,329	316,329	291,650
UT Southwestern Medical at Dallas	155,215	155,215	178,143
UT HSC at Houston	152,977	152,977	162,972
UT HSC at San Antonio	161,148	161,148	167,127
UT Health Center at Tyler	42,096	42,096	40,047
UT M.D. Anderson Cancer Center	199,909	199,909	210,947
UT System Admin	1,873	1,873	3,707
Subtotal, UT System	1,816,410	1,816,410	1,941,843
Texas A&M University	275,609	275,609	311,961
Texas A&M Univ System HSC	70,504	70,504	96,439
Tx Agricultural Experiment Station	65,064	65,064	71,054
Tx Cooperative Extension Service	60,702	60,702	65,476
Tx Forest Service	18,739	18,739	20,383
Tx Engineering Experiment Station	17,301	17,301	18,702
Tx Engineering Extension Service	7,568	7,568	9,101
Tx Wildlife Damage Management Service	0	0	0
Tx Vet Medical Diagnostic Lab	5,579	5,579	7,032
Tx Transportation Institute	611	611	0
Prairie View A&M U	55,892	55,892	55,019
Tarleton State U	35,648	35,648	44,049
Texas A&M U at Galveston	13,147	13,147	15,021
Texas A&M U-Commerce	37,018	37,018	39,931
Texas A&M U-Corpus Christi	42,074	42,074	46,266
Texas A&M U-Kingsville	38,856	38,856	45,885
Texas A&M International U	24,012	24,012	28,246
Texas A&M U-Texarkana	9,984	9,984	10,341
West Texas A&M U	155,813	155,813	34,399
TAMU System Admin	1,362	1,362	9,075
Subtotal, Texas A&M System	935,483	935,483	928,380
University of Houston	167,657	167,657	188,828
U of Houston - Clear Lake	32,078	32,078	34,604
U of Houston - Downtown	26,396	26,396	29,364
U of Houston - Victoria	12,834	12,834	14,984
UH System Admin	3,814	3,814	4,068
Subtotal U of H	242,779	242,779	271,848
Texas State U - San Marcos	88,968	88,968	100,402
Sam Houston St U	48,485	48,485	56,779
Angelo State U	27,179	27,179	28,146
Sul Ross State U	15,246	15,246	16,549
Sul Ross St U - Rio Grande College	5,976	5,976	5,761
Lamar Univ - Beaumont	40,111	40,111	42,134

Lamar Institute of Tech	9,764	9,764	10,226
Lamar State College - Orange	7,141	7,141	7,849
Lamar State College - Port Arthur	10,396	10,396	10,765
TSUS System Admin	1,389	1,389	1,418
Subtotal, Tx State Univ System	254,655	254,655	280,029
Texas Tech Univ	150,344	150,344	166,904
Texas Tech Univ HSC (Includes El Paso)	127,681	127,681	170,529
Texas Tech System Admin	1,085	1,085	2,003
Subtotal TTU	279,110	279,110	339,436
U of North Texas	115,922	115,922	130,809
U of North Texas HSC	54,346	54,346	59,150
U of North Texas System Administration	5,756	5,756	7,106
Subtotal U of North Texas	176,024	176,024	197,065
Texas State Tech College (all campuses)	74,616	74,616	79,864
Texas Woman's U	62,733	62,733	65,730
Texas Southern U	57,536	57,536	56,371
Stephen Austin State U	48,909	48,909	52,551
Midwestern State U	21,612	21,612	23,342
Food & Fibers Comm	2	2	
Higher Education Assistance Fund	87,500	87,500	131,250
State aid to community colleges	1,023,225	1,023,225	1,202,474
Baylor University Medical Ctr. - Dallas	0	0	0
Coordinating Board	11,455	11,455	24,132
SREB	0	0	0
Baylor College of Medicine	42,439	42,439	45,215
Family Practice Residency	8,732	8,732	8,732
Physicians Compensation	0	0	0
Joint Admission Medical Prog.	0	0	5,616
Other Medical Funds	9,033	9,033	15,763
Advance Research Program	8,382	0	16,699
Advanced Tech Program	0	0	0
(TEXAS) Student Financial Aid	174,883	174,883	249,022
(TEXAS II) Student Financial Aid	0	0	0
Teach for TEXAS Condit. Grants	4,521	4,521	4,521
Tuition Equalization grants	105,975	105,975	105,875
Tuition Assistance Grants	0	0	0
Other financial aid funds	1,632	1,632	4,667
Developmental education	0	0	0
Enrollment Growth	3,477	3,477	1,759
Public Awareness Campaign	0	0	0
Trusted Tobacco Funds	3,150	3,150	3,041
Other	3,305	3,305	3,150
Technology Workforce Development	0	0	0
Campus Roads and Streets	0	0	0
Fringe Benefit Reductions for Higher Ed.			
Institutions (HB7) not Identified by Institution or Goal	0	0	0
Subtotal, C.B.	376,984	368,602	488,192
Total	5,457,578	5,449,196	6,058,375