

## Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2006-07 (Initial and Revised) and 2007-08 in Virginia  
(In thousands of dollars)*

<b>Institutions</b>	<b>2006-07 Initial</b>	<b>2006-07 Revised</b>	<b>New Fiscal Year 2007-08</b>
<b>Four-Year Institutions</b>			
Christopher Newport University	26,845	26,845	26,810
College of William and Mary	46,499	46,499	45,947
George Mason University	132,493	132,493	132,804
James Madison University	72,344	72,344	72,507
Longwood University	26,019	26,019	26,114
University of Mary Washington	21,710	21,710	21,844
Norfolk State University	45,308	45,308	44,510
Old Dominion University	110,255	110,255	107,622
Radford University	47,540	47,540	48,608
University of Virginia	147,431	147,431	144,176
University of Virginia's College at Wise	14,265	14,265	14,327
VA Commonwealth University	188,825	188,825	189,191
Virginia Military Institute	14,665	14,665	19,870
Virginia Tech	174,857	174,857	172,884
Virginia State University	31,744	31,744	32,175
<b>Subtotal, Four-Year Institutions</b>	<b>1,100,800</b>	<b>1,100,800</b>	<b>1,099,389</b>
<b>Two-Year Institutions</b>			
Richard Bland College	5,681	5,681	5,705
VA Community College System	383,346	383,346	375,630
<b>Subtotal, Two-Year Institutions</b>	<b>389,027</b>	<b>389,027</b>	<b>381,335</b>
Student Aid (1)	116,015	116,015	130,590
<b>Affiliated Agencies</b>			
VT, VA Coop & Ag Exp Station Div	63,290	63,290	62,804
VSU, VA Coop & Ag Research Services	4,460	4,460	4,499
W&M, VA Inst of Marine Science	19,303	19,303	19,397
MWC, Melchers-Monroe Memorials	545	545	545
<b>Subtotal, Affiliated Agencies</b>	<b>87,598</b>	<b>87,598</b>	<b>87,245</b>
<b>Council of Higher Education</b>			
Administration	4,169	4,169	4,013
Supplemental Programs	8,050	8,050	8,050
Grants & Programs	6,448	6,448	6,448
Financial Assistance	54,187	54,187	65,117
<b>Subtotal, Council of Higher Ed</b>	<b>72,854</b>	<b>72,854</b>	<b>83,628</b>
<b>Related Agencies</b>			
Eastern VA Med Authority (EVMA)	18,189	18,189	17,862
Innovative Technology Authority	6,123	6,123	5,922
Southeastern U's Research Assoc	1,082	1,082	1,574
Higher Education Research Initiatives	5,300	5,300	5,141
VCBA--Equipment Trust Fund (2)	42,852	42,852	44,230
New College Institute	1,250	1,250	1,213
SW Virginia Higher Ed Center	2,015	2,015	1,955
Roanoke Higher Education Center	1,287	1,287	1,248
Institute for Advanced Learning and Research	5,967	5,967	5,911
Southern Virginia Higher Ed Center	1,372	1,372	1,390
Economic Development Assistance	5,000	3,000	2,000
<b>Subtotal, Related Agencies</b>	<b>90,437</b>	<b>88,437</b>	<b>88,446</b>
<b>Total (3)</b>	<b>1,856,731</b>	<b>1,854,731</b>	<b>1,870,633</b>

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	<u>2006-07</u>	<u>2006-07 (R)</u>	<u>2007-08</u>
Dept of Health	1,001		1,481
Dept of Military Affairs	<u>2,695</u>		<u>3,044</u>
Subtotal	3,696		4,525

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	<u>2006-07</u>	<u>2006-07 (R)</u>	<u>2007-08</u>
Financial Aid to Students Attending			
Private or Out-of-State Institutions	50,814		60,744
Non-State Agencies	<u>25,942</u>		<u>25,884</u>
Subtotal	76,756		86,628