

West Virginia
Appropriations of state tax funds for operating expenses of higher education, fiscal years
2006-07(initial and revised) and 2007-08 in West Virginia
(In thousands of dollars)

Institutions	2006-07 Initial	2006-07 Revised	New Fiscal Year 2007-08
West Virginia University	105,736	105,736	110,505
WVU-School of Health Sciences	30,075	31,075	31,276
WVU-School of Hlth Sciences-Charleston Div.	2,378	2,378	2,514
WVU Hlth Sciences-Eastern Div.	2,500	2,500	2,561
WVU at Parkersburg	8,429	8,429	8,953
Potomac State College of WVU	4,150	4,150	4,347
WVU Institute of Technology	7,925	7,925	10,072
WVU Institute of Technology-CC	3,263	3,263	3,431
Health Sciences Scholarship Fund	149	149	150
MA Public Health Program & Hlth Sciences	59	59	60
Health Sciences Career Opportunities	367	367	369
Center for Excellence in Disabilities	100	100	150
Subtotal, West Virginia University	165,131	166,131	174,388
Marshall University	46,091	46,091	48,054
Marshall University Community College	5,483	5,483	5,801
Marshall University Medical School	10,078	10,078	12,516
Marshall University Writing Project	25	25	25
Subtotal, Marshall University	61,677	61,677	66,396
School Osteopathic Medicine	6,925	6,925	7,409
Rural Health Funding	7,211	7,211	7,264
Other Four-Year Institutions			
Bluefield State College	5,134	5,134	6,275
Concord University	9,373	9,373	9,720
Fairmont State University	11,747	11,747	12,167
Glenville State College	5,476	5,476	6,096
Shepherd University	10,335	10,335	10,709
West Liberty State College	8,561	8,561	8,886
West Virginia State University	11,222	11,222	12,332
Subtotal	61,848	61,848	66,185
Community Colleges			
WV Council for Community and Education	708	708	713
Unclassified			700
Community College Workforce Development			1,000
College Transition Program	334	334	334
WV Advanced Workforce Development	2,000	2,000	3,000
Technical Program Development	1,000	1,000	2,000
New River Community & Tech. College	4,430	4,430	4,863
Eastern WV Community & Technical College	1,991	1,991	2,022
Pierpont Community & Technical College	7,893	7,893	8,231
Blue Ridge Community & Tech. College	2,531	2,531	5,872
WV State University Community & Tech. College	3,074	3,074	3,457
Southern WV Community & Technical College	8,053	8,053	9,386
West Virginia Northern Community College	6,566	6,566	7,010
Subtotal	38,580	38,580	48,588
Administration, Computing, and Other Support			
Commission Office	2,073	2,073	2,100

WVNET (Computer Center)	1,877	1,877	1,915
EPSCOR	353	353	356
VISTA E-Learning			300
Subtotal	4,303	4,303	4,671
Financial Aid			
Higher Education Grant Program	25,000	25,000	33,000
Tuition Contract Program	1,020	1,020	1,021
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech Schlrshp Prgrm	470	470	470
Underwood-Smith Scholarships	141	141	141
HSTA Program	1,035	1,035	1,500
HEAPS Grant	5,001	5,001	5,002
Promise Scholarship Fund	40,000	40,000	40,800
Subtotal	72,817	72,817	82,084
Special Funding Categories			
Higher Education Special Projects	0	1,400	0
Incentives Inst Contributions to State Priorities	0	0	0
Research Challenge	4,000	4,000	14,000
To remain in account - transfer to Dept. of Health and Human Services	34,906	34,906	34,906
Gross Total of All Funding	457,398	459,798	505,891
Less: Lottery Proceeds	0	0	0
Less: Lottery Education Funds (Incl Grant Prgrm)	(38,834)	(38,834)	(19,351)
Less: Excess Lottery for Promise	(27,000)	(27,000)	(27,000)
Less: Supplemental Lottery			
Less: EPSCOR and Research Challenge	(4,353)	(4,353)	(14,356)
Net Total of General Revenue Funding	387,211	389,611	445,184

Notes:

1. The School of Osteopathic Medicine has moved from lottery funding to general revenue.
2. There has been a shift of funding for financial aid from lottery revenue to general revenue.