

## Alaska

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 (Initial and Revised) and 2008-09 in Alaska  
(In thousands of dollars)*

Institutions	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
<b>UA Fairbanks</b>			
Fairbanks	95,710	97,660	103,562
Rural College	4,568	4,429	4,909
Rural College/Bristol Bay	1,047	1,050	1,232
Rural College/Chukchi	751	808	850
Rural College/Interior	1,398	1,518	1,615
Rural College/Kuskokwim	2,687	2,782	2,960
Rural College/Northwest	1,521	1,525	1,596
Rural College/Tanana Valley	4,747	4,925	5,559
Alaska Coop extension services	3,697	3,656	3,872
Organized research	20,166	18,947	20,006
<b>Subtotal, UAF</b>	<b>136,292</b>	<b>137,300</b>	<b>146,161</b>
<b>UA Anchorage</b>			
Anchorage	89,429	89,542	96,658
Kenai Peninsula College	7,010	6,810	7,187
Kodiak College	2,508	2,508	2,612
Matanuska-Susitna College	3,899	3,989	4,361
Prince William Sound Comm Coll	2,831	2,831	2,970
Small Business Development Center			550
<b>Subtotal, UAA</b>	<b>105,677</b>	<b>105,680</b>	<b>114,338</b>
<b>Southeast</b>			
Juneau	19,590	19,709	20,870
Ketchikan	2,432	2,542	2,653
Sitka	2,667	2,667	2,888
<b>Subtotal, UAS</b>	<b>24,689</b>	<b>24,918</b>	<b>26,411</b>
<b>Statewide programs &amp; services</b>			
Statewide Services	14,832	14,832	14,955
Statewide Networks	9,840	9,840	10,061
Systemwide Education/Outreach			1,181
<b>Subtotal, SPS</b>	<b>24,672</b>	<b>24,673</b>	<b>26,197</b>
<b>Supplementals/One Time Items</b>	<b>2,001</b>	<b>2,641</b>	<b>2</b>
<b>University of Alaska, Total</b>	<b>293,331</b>	<b>295,212</b>	<b>313,109</b>
<b>Postsecondary Education Commission</b>			
WICHE	0	0	0
WAMI	1,698	1,698	2,130
<b>Subtotal, PSEC Programs</b>	<b>1,698</b>	<b>1,698</b>	<b>2,130</b>
<b>Total</b>	<b>295,029</b>	<b>296,910</b>	<b>315,239</b>