

Alabama

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2007-08 (Initial and Revised) and 2008-09 in Alabama
(In thousands of dollars)*

Institutions	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
University of Alabama System			
University of Alabama	199,417	199,417	175,867
University of AL Birmingham (including 1st Prof Hlth)	353,905	353,905	315,813
University of Alabama Huntsville	58,101	58,101	51,530
Mental Health Transfer	4,132	4,132	4,299
Subtotal, University of Alabama System	615,556	615,556	547,508
Auburn University System			
Auburn University (including Veterinary medicine)	219,784	219,784	191,761
AAES/ACES	85,800	85,800	74,044
Subtotal, Auburn University	305,584	305,584	265,805
Auburn University Montgomery	31,027	31,027	27,900
Subtotal, Auburn Univ System	336,611	336,611	293,704
University of South Alabama (including 1st Prof Hlth)	139,737	139,737	121,855
Alabama A&M University	49,737	49,737	44,764
Alabama State University	49,267	49,267	47,601
Athens State University	15,149	15,149	13,807
Jacksonville State University	49,306	49,306	44,339
Troy University	62,458	62,458	55,095
University of Montevallo	24,154	24,154	21,788
University of North Alabama	33,907	33,907	30,741
University of West Alabama	17,059	17,059	15,201
Subtotal, Senior Institutions	1,392,938	1,392,938	1,236,404
Community & Technical Colleges	378,218	378,218	360,820
AL Industrial Development Training Inst	20,945	42,945	41,998
C.I.T.Y. Program	7,113	7,113	5,363
Adult Basic Education	18,857	18,865	8,020
Special Populations Trning Pgm	5,164	5,164	5,164
Dept Postsecondary Ed	5,968	6,048	5,586
Prison Ed-Therapeutic Training	2,000	2,000	2,000
AL Technology Network	6,925	6,925	5,835
Small Business Center Network	1,900	1,900	
Workforce Development	7,650	7,650	5,380
Private Institutions	15,131	15,131	13,315
Pvt school student grants	3,569	3,571	2,819
Subtotal, Private Institutions	18,701	18,702	16,134
Financial aid			
Dept of Veterans Affairs	23,400	23,483	23,354
Statewide Financial Aid administered by ACHE	5,287	5,288	4,368
Other Financial Aid	2,878	2,878	2,205
Subtotal, Financial aid	31,566	31,649	29,927
Marine environmental consortium	5,024	5,024	4,378
Commission on Higher Ed O&M	2,946	3,004	2,830
Network of AL Academic Libraries	750	754	326

Articulation System	500	500	450
EPSCoR Research Consortium	1,450	1,450	1,500
SREB	841	842	717
Title VI Ct-ordered enhancement	12,332	13,332	9,743
In-service Centers	3,824	3,824	3,824
AL Agricultural Land Grant Alliance	7,850	7,850	6,100
Other	3,050	3,051	1,751
Subtotal, Other	33,544	34,608	27,242
Total	1,936,513	1,959,750	1,754,251