

Institutions in Georgia	2007-08 (Initial)	2007-08 (Revised)	New Fiscal Year 2008-09
University System of Georgia			
University of Georgia	375,029	375,029	399,563
Agricultural Experiment Station	42,936	42,936	45,246
Cooperative Extension Service	35,392	35,392	37,835
Veterinary Med Experiment Station	3,384	3,384	3,504
Marine Extension Service	1,576	1,576	1,628
Marine Institute	964	964	995
Veterinary Med Teaching Hosp	503	503	568
Minority Business Enterprise	884	884	906
Forestry Research	3,276	3,276	3,411
Forestry Coop Extension Service	687	687	716
Athens/Tifton Veterinary Labs	62	62	32
Subtotal, University of Georgia	464,693	464,693	494,404
Medical College of Georgia	153,433	153,433	166,751
Student Educ Enrichment Program	315	315	322
Subtotal, Med College of Georgia	153,748	153,748	167,073
Georgia Institute of Technology	226,261	226,261	254,154
Georgia Tech Research Institute	5,989	5,989	6,177
Advanced Tech Development Ctr	15,100	15,100	17,892
Agricultural Research	1,880	1,880	1,876
Ctr. for Assistive Tech & Environ. Access	0	0	0
Subtotal, Georgia Inst of Tech	249,230	249,230	280,099
Georgia State University	203,036	203,036	225,800
Georgia Southern University	92,368	92,368	99,779
Valdosta State University	53,018	53,018	57,135
Subtotal, GSU,GA SOU,VSU	348,422	348,422	382,714
Senior Colleges			
Kennesaw State University	80,717	80,717	92,270
University of West Georgia	48,173	48,173	53,451
Georgia College and State Univ	32,358	32,358	37,112
Columbus State University	36,904	36,904	40,437
Southern Polytechnic State Univ	21,267	21,267	24,286
Augusta State University	28,343	28,343	31,247
Fort Valley State University	22,774	22,774	24,534
Armstrong Atlantic State Univ	32,584	32,584	35,323
Savannah State University	19,106	19,106	21,898
Albany State University	22,647	22,647	24,786
North Georgia College & State Univ	25,713	25,713	28,333
Clayton State Univ	25,312	25,312	27,777
Georgia Southwestern State Univ	13,449	13,449	14,101
Subtotal, Senior Colleges	409,347	409,347	455,555
Two-Year Colleges			
Georgia Perimeter College	62,737	62,737	67,368
Macon State College	22,157	22,157	23,687
Abraham Baldwin Ag College	14,781	14,781	15,809
Gainesville College	18,921	18,921	21,900
Middle Georgia College	17,608	17,608	19,414
Darton College	16,230	16,230	17,524
Georgia Highlands College	15,079	15,079	16,138
Dalton College	13,884	13,884	15,410
Atlanta Metropolitan College	8,135	8,135	8,950
Coastal Georgia Comm College	10,638	10,638	11,882

South Georgia College	7,094	7,094	8,486
Gordon College	12,367	12,367	13,514
Bainbridge College	9,221	9,221	10,110
Waycross College	3,831	3,831	4,637
East Georgia College	6,316	6,316	7,350
Georgia Gwinnett State College	22,618	22,618	30,011
Subtotal, Two-Year Colleges	261,617	261,617	292,190

Regents of University System	15,652	15,652	21,149
SREB Payments	1,127	1,127	1,232
Regents Opportunity Grants	0	0	0
Information Technology	54,976	54,976	49,321
Georgia Military College	3,062	3,062	3,063
Public Telecommunications	18,070	18,070	18,192
Research Consortium*	35,995	35,995	31,434
Public Libraries	41,015	41,015	41,749
State Data Center	0	0	0
Hospitals & Clinics	33,181	33,181	33,922
Skidaway Inst of Oceanography	2,349	2,349	2,856
Subtotal, Regents of Univ System	205,427	205,427	202,918

Unallocated reserve	5,492	5,492	4,284
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Total University System of GA	2,097,976	2,097,976	2,279,237
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Georgia Technical College System

Albany Technical College	9,540	9,611	9,884
Altamaha Technical College	6,086	6,086	5,988
Appalachian Technical College	4,685	4,749	4,677
Athens Technical College	12,133	12,269	11,875
Atlanta Technical College	14,888	15,588	14,517
Augusta Technical College	17,705	17,494	16,815
Central Ga. Technical College	15,613	15,683	15,549
Chattahoochee Technical College	12,898	13,104	13,013
Columbus Technical College	10,432	10,701	10,478
Coosa Valley Technical College	11,895	12,363	11,689
Dekalb Technical College	18,663	18,665	18,286
East Central Technical College	6,671	6,701	6,559
Flint River Technical College	4,376	4,480	4,418
Griffin Technical College	9,395	9,407	9,338
Gwinnett Technical College	15,265	15,265	15,147
Heart of Georgia Technical College	6,933	7,002	7,122
Lanier Technical College	9,886	9,952	9,879
Middle Georgia Technical College	9,162	9,226	9,383
Moultrie Technical College	8,808	8,966	8,569
North Georgia Technical College	10,271	10,273	10,279
North Metro Technical College	5,420	5,511	5,445
Northwestern Technical College	6,412	6,437	6,410
Ogeechee Technical College	8,361	8,531	8,247
Okefenokee Technical College	5,117	5,235	5,407
Sandersville Technical College	3,935	4,130	3,910
Savannah Technical College	12,446	12,437	12,294
South Georgia Technical College	9,424	9,410	9,122
Southeastern Technical College	6,135	6,225	6,013
Southwest Ga. Technical College	8,471	8,488	8,442
Swainsboro Technical College	5,130	5,141	5,034
Valdosta Technical College	7,937	8,139	8,285
West Central Ga. Technical College	12,667	12,639	12,460
West Georgia Technical College	5,940	6,124	6,460
Unallocated	18,183	14,850	16,749

Total, GA Technical Colleges	330,883	330,883	327,745
Georgia Total	2,428,859	2,428,859	2,606,982

Notes:

A reduction of at least 6% is anticipated in this fiscal year.

The data for the University System do not include an additional \$21.8 million in tobacco funds

The only changes in FY08 data are in the distribution of funds to the technical colleges. The totals remain the same.