

Hawaii

Appropriations of state tax funds for operating expenses of higher education, fiscal years
2007-08 (Initial and Revised) and 2008-09 in **Hawaii**
(In thousands of dollars)

Institutions of Hawaii	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
University of Hawaii			
University of Hawaii, Manoa	291,387	284,321	327,941
School of medicine	16,559	21,433	19,988
School of nursing	5,359	6,355	5,950
Ag experiment station	9,942	10,797	9,625
Coop extension service	5,859	6,200	6,200
Subtotal, Univ of Hawaii, Manoa	329,106	329,106	369,704
University of Hawaii, Hilo	46,016	46,016	56,454
University of Hawaii at West Oahu	7,265	7,265	8,839
Community Colleges	142,938	142,938	161,093
Systemwide support	37,193	37,193	39,527
Subtotal, University of Hawaii	562,518	562,518	635,617
WICHE	1,173	1,173	1,112
Fringe benefits (estimate)	126,717	126,717	153,990
Less tuition and other revenues	(136,116)	(136,116)	(177,939)
Total	554,292	554,292	612,780