

## Indiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 and 2008-09 in Indiana  
(In thousands of dollars)*

Institutions	2007-08	New Fiscal Year 2008-09
<b>Indiana University</b>		
Bloomington	193,813	202,202
IUPUI - Indianapolis		
General Academic Divisions	79,980	83,312
Health Division	119,177	124,435
Family Practice	2,295	2,341
Regional campuses		
Northwest	17,811	18,061
South Bend	22,700	23,236
Southeast	19,893	20,849
Kokomo	10,357	10,818
East	7,993	8,322
Higher ed telecommunications	4,827	4,972
Developmental Training Center	2,506	2,581
Chemical test training	2,463	3,719
Industrial Research Liaison Program	0	0
Internet2 Abilene Network Op Ctr.	842	867
Spinal Cord and Head Injury Res Ctr.	530	546
Div. Labor Studies in Cont Educ	0	0
Optometry education	29	2
SPEA local govt advisory com	57	59
Geological Survey	3,137	3,232
Adult Stem Cell Research Center	0	0
IU School of Public Health	50	50
IU Repayment of Scholarship Costs	900	0
<b>Subtotal, IU</b>	<b>489,360</b>	<b>509,604</b>
<b>Purdue University</b>		
West Lafayette	249,930	262,034
IUPU-Fort Wayne	37,117	38,450
Regional campuses		
Calumet	27,127	28,213
North Central	11,135	11,970
Statewide Technology Programs	5,733	6,702
County ext service - County Agents	7,317	7,536
Ag experiment station - Research	7,321	7,541
Animal Disease Diagnosis Lab	3,489	3,593
ADDL Lease Payment Dept of Admin.	1,046	1,046
Technical assistance program	1,134	1,968
Valparaiso nursing	0	0
PU Center for Paralysis Research	529	544
<b>Subtotal, PU</b>	<b>351,878</b>	<b>369,597</b>
<b>Ball State U</b>		
Academy for Math, Science, & Arts	126,384	131,381
	4,322	4,452
<b>Subtotal, BSU</b>	<b>130,706</b>	<b>135,833</b>
<b>Indiana State U, Terre Haute</b>		
Institute on Recycling	75,150	77,161
	0	0
<b>Subtotal, ISU</b>	<b>75,150</b>	<b>77,161</b>
<b>U of Southern Indiana</b>		
Historic New Harmony	37,676	40,387
	565	577

Young Abe Lincoln	0	0
<b>Subtotal, USI</b>	<b>38,241</b>	<b>40,964</b>
<b>Vincennes U</b>	<b>37,427</b>	<b>38,967</b>
Ivy Tech Community College	153,210	162,415
Valparaiso nursing	102	105
<b>Subtotal, Ivy Tech</b>	<b>153,312</b>	<b>162,520</b>
Commission for Higher Education	1,508	1,538
Career & Postsec Advancement Ctr	1	1
Student Assistance Commission	214,784	220,534
21st Century Scholars	26,872	28,622
Core 40	0	0
Midwest higher education comm	90	95
Southeast Indiana Educ Services	695	709
South Central IN Distance Educ	395	403
Degree Link (a.k.a. PEPP)	542	552
Elkhart Plan Study & Rel Initiatives	0	0
Internet2 Gigapop Project	750	772
Community College Partnership	0	0
Workforce Certification Centers	862	888
Columbus Learning Center Lease Payment	3,866	3,944
Statewide transfer system (to Comm HE)	1,055	671
Public Safety Facility Lease	1,000	1,000
<b>Total</b>	<b>1,528,494</b>	<b>1,594,375</b>