

Louisiana

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2007-08 (Initial and Revised) and 2008-09 in Louisiana
(In thousands of dollars)*

Institutions	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
Louisiana State University System			
LSU and A&M College	217,544	217,618	224,722
LSU Health Sciences Center			
LSU Health Sciences Center - New Orleans	141,733	141,464	133,458
LSU Health Sciences Center - Shreveport	87,322	108,373	114,062
LSU Ctr for Ag Sciences & Rural Development	91,939	91,939	93,147
LSU School of Veterinary Medicine	25,166	25,166	25,282
The Paul M. Hebert Law Center	9,884	9,884	10,563
University of New Orleans	73,800	73,838	74,041
LSU Shreveport	18,262	18,351	19,055
LSU Alexandria	11,024	11,083	12,998
LSU Eunice	8,970	9,045	8,969
LSU Board of Supervisors	10,758	13,958	10,663
Pennington Biomed Res Center	16,300	16,300	16,325
Subtotal, Louisiana State University	712,702	737,019	743,285
University of Louisiana System			
University of Louisiana - Lafayette	87,577	87,856	94,948
Louisiana Tech University	59,841	59,822	62,862
University of Louisiana - Monroe	57,183	57,183	57,132
Southeastern Louisiana University	74,042	74,021	79,340
McNeese State University	43,247	43,247	45,427
Northwestern State University	49,333	49,333	49,658
Nicholls State University	35,821	35,821	35,948
Grambling State University	31,695	31,680	31,830
University of Louisiana Bd of Supervisors	2,872	3,474	9,171
Subtotal, University of Louisiana System	441,611	442,437	466,316
Southern University System			
Southern University & A&M College	55,161	55,161	55,269
Southern University at New Orleans	16,578	16,576	16,320
Southern University at Shreveport	8,857	8,857	8,974
Southern University Law Center	7,416	7,416	7,703
Southern University Ag Research & Ext. Center	5,997	5,772	5,961
Southern University Board of Supervisors	3,678	3,781	3,674
Subtotal, Southern University System	97,687	97,563	97,901
LA Community & Technical College System			
Baton Rouge Community College	19,377	19,377	21,178
Bossier Parish Community College	14,054	14,054	15,767
Delgado Community College	40,228	40,298	43,420
Delta Community College	3,668	3,920	4,448
Nunez Community College	5,445	5,445	5,423
River Parishes Community College	2,875	2,875	3,244
South Louisiana Community College	5,765	5,765	7,641
Louisiana Technical College	79,795	79,775	79,491
Comm & Tech College System Bd of Supervisors	3,801	16,670	14,636
Fletcher Technical Community College	4,719	4,719	4,974
SOWELA Technical Community College	7,822	8,299	8,479
Subtotal, LCTC System	187,549	201,197	208,701
LA Univ Marine Consortium (LUMCON)	3,266	3,270	3,226

Board of Regents-Administrative	5,933	5,933	6,915
Louisiana Library Network (L.O.U.I.S.)	2,738	2,738	2,738
Aid to Private Institutions Program	4,245	4,245	4,175
Supplemental Endowed Chairs/Profs Match	0	8,000	0
Distance Learning	1,475	1,475	1,146
Center for Innovative Teaching	1,000	1,000	1,000
Pool Funds for Distribution	2,000	2,000	0
LA Endowment for the Humanities	1,952	1,952	1,952
Gene Therapy	3,086	3,086	3,086
SREB	1,307	1,307	1,313
Teacher Quality & Recruitment	397	397	240
Health Care Workforce Development	16,683	16,683	16,683
Learning Centers - Jefferson West & Rapides	1,272	1,272	1,074
Enrollment Management	560	560	230
Teacher Program Performance Awards	100	100	0
Performance Assessment	494	494	444
Evaluation, Planning & Assessment (EPAS)	730	730	730
Student Transcript System (STS)	150	150	150
Energy Research Initiative	610	610	610
Louisiana Optical Network Initiative	7,336	5,897	5,152
Internet 2			
Dual Enrollment Initiative	4,250	4,250	4,000
Adult Education Initiative	500	500	500
Pathways to Construction Training Initiative	12,973	12,973	0
Disaster Related Accounts Receivable Reimbursements	0	0	0
Health Science Centers Funds Flow Study	0	0	0
Louisiana Immersive Technologies Enterprise (LITE)	3,200	3,200	0
Center for Child Development	3,000	3,000	0
Campus Security Initiative	4,000	4,000	312
Subtotal, Board of Regents - Admin	79,991	86,552	52,450
Federal Compliance			
Tuition Opportunity Program for Students	119,121	117,247	119,773
"Go Grant" Need-Based Student Financial Assistance	15,000	16,874	24,226
Total	1,656,927	1,702,159	1,715,878