

## Massachusetts

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 and 2008-09 in Massachusetts  
(In thousands of dollars)*

Institutions	2007-08	New Fiscal Year 2008-09
<b>University of Massachusetts</b>		
University of Massachusetts	469,013	467,389
Commonwealth College	3,630	3,630
Toxics Use Reduction Institute	1,917	1,667
Endowment Incentive	0	-
Dispute Resolution	166	166
Kerr Mill/College of Performing Arts	1,582	1,582
Dartmouth/Bristol CC Reserve	2,700	2,700
Amherst Small Business Development Ctr	1,204	1,204.29
Deferred Maintenance/Facility Reserve	0	-
Economic Stimulus projects	0	<b>0</b>
<b>Subtotal, Univ of Massachusetts</b>	<b>480,213</b>	<b>478,340</b>
<b>State Colleges</b>		
Bridgewater	38,388	37,564
Fitchburg	26,998	26,419
Framingham	23,819	23,610
MA College of Liberal Arts	13,938	13,654
Mass College of Art	14,521	14,442
Mass Maritime	13,677	13,374
Salem	38,696	37,834
Westfield	22,703	22,062
Worcester	23,051	22,484
<b>Subtotal, State Colleges</b>	<b>215,790</b>	<b>211,441</b>
<b>Community Colleges</b>		
Berkshire	9,161	8,919
Bristol	15,837	15,368
Bunker Hill	20,522	19,835
Cape Cod	11,331	10,992
Greenfield	9,112	8,761
Holyoke	18,303	17,814
Massachusetts Bay	13,912	13,341
Massasoit	20,011	19,329
Middlesex	19,759	19,075
Mt Wachusett	12,429	12,193
North Shore	20,347	19,573
Northern Essex	18,826	18,206
Quinsigamond	15,077	14,473
Roxbury	11,721	10,803
Springfield	24,368	23,462
<b>Subtotal, Community Colleges</b>	<b>240,716</b>	<b>232,142</b>
<b>Board of Higher Education Central Accounts</b>		
Massachusetts Board of Higher Ed	2,476	2,063
New England Board of Higher Educ	468	368
Scholarship Reserve	93,874	96,875
Tomorrow's Teacher Scholarship Prog	0	-
Foster Care Financial Aid	1,285	1,285
McNair Program for Financial Aid	1,966	1,966
Compact for Education	124	113
Tufts Veterinary Medicine	5,325	2,763
Library Materials	0	-

Workforce Education	2,000	2,000
Colleges Health and Welfare	5,082	5,670
Endowment Matching Reserve	0	-
Allied Health/Nursing Initiative	1,000	1,390
Collective Bargaining	0	-
Graduation Task Force	0	-
National Guard Tuition and Fee Waivers	0	-
Bay State Reading Institute	1,200	-
Dual Enrollment	0	2,000
<b>Subtotal BHE</b>	<b>114,799</b>	<b>116,493</b>

<b>Total</b>	<b>1,051,518</b>	<b>1,038,416</b>
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Note: The FY09 numbers listed are the result of a reduction in initial appropriations made in October by the Governor's Office due to the current fiscal situation. At the campus level the reductions were approximately 5%. No reductions were made to the Scholarship Reserve, Foster Care Financial Aid, McNair, Colleges Health and Welfare and Dual Enrollment.