

## Missouri

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 (Initial and Revised) and 2008-09 in Missouri  
(In thousands of dollars)*

<b>Institutions</b>	<b>2007-08 Initial</b>	<b>2007-08 Revised</b>	<b>New Fiscal Year 2008-09</b>
<b>University of Missouri System</b>	394,067	394,067	414,607
MO Research & Education Network	10,255	10,255	12,755
MO Bibliographic Information User System	0	0	0
Health Related			
MO Rehabilitation Center	11,652	11,652	11,652
Hospital and Clinics	13,185	13,185	13,185
Alzheimer's research	1,840	0	0
MO Institute of Mental Health	4,017	1,840	1,840
Renal Disease Treat Program	420	4,017	4,017
Telehealth	0	420	420
<b>Subtotal, University of Missouri</b>	<b>435,436</b>	<b>435,436</b>	<b>458,476</b>
<b>State Universities and Colleges</b>			
Missouri State University	78,696	78,696	82,324
University of Central Missouri	52,286	52,286	54,691
Southeast Missouri State Univ	42,581	42,581	44,586
Truman State University	39,565	39,565	41,385
Northwest Missouri State Univ	29,165	29,165	30,499
Missouri Western State University	20,391	20,391	21,620
Missouri Southern State University	21,463	21,463	23,624
Lincoln University	17,306	17,306	18,230
Harris-Stowe State University	9,529	9,529	9,968
Linn State Technical College	4,506	4,506	4,816
<b>Subtotal, State Univ and Colleges</b>	<b>315,488</b>	<b>315,488</b>	<b>331,743</b>
Aid to Public Community Colleges	134,671	134,671	140,924
Grant and Scholarship Programs	48,531	48,855	94,795
Higher Education Coord Board	831	831	1,247
<b>Total</b>	<b>934,957</b>	<b>935,281</b>	<b>1,027,185</b>