

North Carolina

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2007-08 (Initial and Revised) and 2008-09 in North Carolina
(In thousands of dollars)*

Institutions	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
University of North Carolina			
UNC at Chapel Hill	284,698	286,015	303,763
Health Affairs	200,327	207,586	220,271
Area Health Education Center	49,681	49,690	52,109
Subtotal, UNC-CH	534,706	543,291	576,143
UNC Hospitals at Chapel Hill	47,410	53,010	46,012
NC State University	339,821	377,482	410,714
School of Veterinary Medicine	29,328	included above	included above
Ag Research Service	55,565	66,199	62,945
Ag Extension Service	43,989	44,063	45,406
Subtotal, NCSU	468,703	487,744	519,065
East Carolina University			
East Carolina University	211,732	213,330	231,711
Health Affairs	54,086	54,439	55,412
Subtotal, ECU	265,818	267,769	287,123
UNC at Greensboro	154,469	156,612	170,565
Appalachian State University	129,077	130,573	138,794
UNC at Charlotte	172,355	175,169	191,331
NC Ag & Tech St. U	95,678	99,373	103,951
Western Carolina University	88,439	89,056	96,137
UNC at Wilmington	99,766	100,716	103,872
NC Central University	80,873	85,066	95,662
Fayetteville State University	56,266	57,073	60,311
Winston-Salem State University	69,298	69,647	71,671
UNC at Asheville	36,477	37,253	40,904
UNC at Pembroke	57,058	57,571	59,727
Elizabeth City State University	33,401	33,675	38,086
UNC School of the Arts*	26,409	26,937	28,561
NC School of Science and Mathematics	17,385	17,504	17,566
General Administration*	47,537	67,607	50,281
Allocation to Institutions	99,234	0	39,385
Related Programs*	59,046	86,601	52,212
Aid to Private Institutions	107,780	100,304	106,824
Subtotal	1,430,548	1,390,737	1,465,840
State Support of Comm Coll	990,452	980,870	1,016,659
Ed. Benefits, vets' children*	7,993	7,473	9,260
Total	3,745,630	3,730,894	3,920,102

Notes:

1. As of December 1, 2008, the UNC system is required to revert \$95.7 M and the NC Community College System is expected to revert \$37.3 M in FY 2008-09. This has not been reduced from the amounts listed above.

2. Effective August 1, 2008 the North Carolina School of the Arts has been renamed to the UNC School of the Arts.

3. The State of North Carolina also provides for several Financial Aid programs through its Escheat (unclaimed property) fund. In 2008-09, Escheat Fund receipts of \$174.8 million will be used to fund the UNC Need-Based Financial Aid Program (\$116.4M), the EARN Scholars program (\$50M), and several other smaller financial aid programs. Depending on the use of data, this amount could be added to the total for "Related Programs".

4. Amount reported for Ed Benefits, vets' children includes funding from Escheat Fund. This program benefits students in Community Colleges, Private Institutions, and UNC schools.

5. Year-end 2007-08 figures for UNC General Administration are somewhat misleading, since funds are somewhat misleading, since funds are transferred to that budget for check-writing purposes. In addition, this budget code contains funding for UNCTV and multiple other affiliated programs. This amount is not solely for system-wide administrative activities.

6. 2008-09 data have been reported as of the end of October, 2008.