

New Hampshire

*Appropriations of state tax funds for operating expenses of higher education, fiscal years
2007-08 (Initial and Revised) and 2008-09 in New Hampshire
(In thousands of dollars)*

Institutions in New Hampshire	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
University of New Hampshire, Durham	47,541	47,486	49,868
Agriculture experiment station	5,274	5,274	5,440
Cooperative extension service	5,702	5,718	6,014
Extension work in counties	2,603	2,603	2,685
Consulting Center	0	171	177
Marine research & development	1,118	1,118	1,159
New Hampshire Public Television	3,149	2,977	
Subtotal, Univ of NH, Durham	65,387	65,347	65,343
University of New Hampshire, Manchester	2,452	2,452	2,521
Granite State College	2,674	2,674	2,769
Keene State College	12,737	12,737	13,300
Plymouth State University	12,789	12,789	13,353
New Hampshire Public Television			2,714
Subtotal, U System of NH	96,039	96,000	100,000
Postsecondary Education Commission	455	438	436
New England Board of Higher Education	150	150	144
Medical Grant Program	175	134	175
Granite State Scholars Program	200	200	200
Leveraged Incentive Grant Program	275	270	275
NH Incentive Program	2,979	2,979	2,979
Scholarship for Orphans of Veterans	10	5	10
Veterinary Grant Program	132	144	132
Workforce Incentive Program	155	158	155
Subtotal, Postsecondary Educ Comm	4,531	4,478	4,506
Office of the Chancellor	2,659	2,033	2,656
Community Colleges			
Great Bay Community College	7,719	3,588	3,627
Lakes Region Community College	6,653	3,362	3,501
Manchester Community College		4,552	4,405
Nashua Community College	7,569	3,941	3,922
NHTI - Concord's Community College	8,437	8,168	8,567
River Valley Community College		3,691	3,994
White Mountains Community College		3,280	3,334
Subtotal, CC System of NH	33,037	32,615	34,006
Total	133,607	133,093	138,512

Notes:

The 3 technical colleges are now 6 separate community colleges:

Manchester and Great Bay CC formerly Manchester/Stratham

White Mts. and Lakes Region CC formerly Berlin/Laconia

River Valley and Nashua CC formerly Claremont/Nashua

New Hampshire Public Television is no longer under the UNH budget

These figures do not factor in approximately \$4.5 million and \$1.7 million that the University and community college systems (respectively) have agreed to pay back to the state. See http://www.governor.nh.gov/orders/documents/executive_order_2008-10.pdf.

