

## Tennessee

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 (Initial and Revised) and 2008-09 in Tennessee  
(In thousands of dollars)*

Institutions of Tennessee	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
<b>University of Tennessee</b>			
Knoxville	194,627	195,398	178,667
Chattanooga	45,890	46,033	42,103
Martin	33,091	33,231	30,387
Space Institute	8,293	8,282	7,821
Medical Units			
College of Medicine	49,402	49,341	46,574
Family Medicine	10,068	10,161	9,654
UT Memphis	71,088	71,168	68,935
Ag Experiment Station	24,840	25,183	23,842
Ag Extension service	29,679	30,095	28,694
Coll of Veterinary Medicine	16,624	16,632	15,800
Municipal Tech Advisory Serv	2,068	2,743	2,602
County Tech Advisory Service	1,588	1,605	1,520
Institute for Public Service	4,934	4,980	4,807
University-wide admin	4,430	4,565	4,400
<b>Subtotal, University of Tennessee</b>	<b>496,623</b>	<b>499,417</b>	<b>465,806</b>
<b>Tennessee Board of Regents</b>			
Board of Regents Univs			
Austin Peay State U	36,021	36,197	32,936
East Tennessee State U	62,608	63,071	57,792
ETSU Coll of Medicine	29,011	29,029	27,619
ETSU Family Practice	5,615	5,678	5,409
University of Memphis	123,140	123,225	113,091
Middle Tennessee State U	100,232	100,776	91,965
Tennessee State U	43,781	42,554	38,448
TSU - McMinnville Center	2,425	531	503
TSU Cooperative Extension Program	2,206	1,927	1,823
TSU Institute of Agr and Environmental Research	0	2,173	2,056
Tennessee Technological U	48,947	49,204	45,199
<b>Subtotal, Board of Regents Universities</b>	<b>453,986</b>	<b>454,364</b>	<b>416,841</b>
<b>Two-Year Institutions</b>			
Chattanooga State Tech	24,836	24,993	23,667
Cleveland State	10,766	10,831	10,271
Columbia State	13,960	14,015	13,247
Dyersburg State	7,544	7,582	7,190
Jackson State	13,018	13,097	12,394
Motlow State	10,873	10,910	10,303
Nashville State Tech	16,178	16,286	15,376
Northeast State Tech	13,064	13,156	12,443
Pellissippi State Tech	21,787	21,961	20,741
Roane State	18,931	19,062	18,044
Southwest Tennessee CC	39,912	40,042	37,845
Volunteer State	19,059	19,160	18,135
Walters State	19,197	19,355	18,348
<b>Subtotal, Two-Year Institutions</b>	<b>229,123</b>	<b>230,449</b>	<b>218,004</b>
Technology Centers	71,176	53,607	50,826
Foreign Language Inst	368	372	369

Brd of Regents, admin	4,835	4,872	4,517
<b>Subtotal, Board of Regents System</b>	<b>759,488</b>	<b>743,664</b>	<b>690,557</b>
Higher Education Commission	2,265	2,382	2,207
Contract Education	2,420	2,543	2,491
TN Student Assistance Corp	59,778	49,837	48,713
Centers of Excellence	19,179	19,636	18,775
Campus Centers of Emphasis	1,401	1,430	1,345
Academic Scholarships	402	402	402
THEC Grants	4,527	2,716	2,582
Geier Desegregation Funds	9,394	0	0
UT Access and Diversity Initiative	0	6,449	6,182
TBR Access and Diversity Initiative	0	11,391	10,543
UT Research Initiatives	6,500	6,500	6,231
<b>Total</b>	<b>1,361,977</b>	<b>1,346,366</b>	<b>1,255,834</b>