

## Texas

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 and 2008-09 in Texas  
(In thousands of dollars)*

<b>Institutions</b>	<b>2007-08</b>	<b>New Fiscal Year 2008-09</b>
U of Texas at Arlington	108,366	106,001
U of Texas at Austin	353,881	345,032
U of Texas at Brownsville	26,665	27,529
U of Texas at Dallas	83,402	81,669
U of Texas at El Paso	85,722	84,013
U of Texas-Pan American	70,252	68,896
U of Texas of the Permian Basin	21,653	21,404
U of Texas at San Antonio	106,901	104,480
U of Texas at Tyler	30,408	29,918
UT Medical Branch at Galveston	291,650	289,294
UT Southwestern Medical at Dallas	178,143	178,655
UT HSC at Houston	162,972	162,724
UT HSC at San Antonio	167,127	174,789
UT Health Center at Tyler	40,047	41,454
UT M.D. Anderson Cancer Center	210,947	70,364
UT System Admin	3,707	3,606
<b>Subtotal, UT System</b>	<b>1,941,843</b>	<b>1,789,828</b>
Texas A&M University	311,961	305,499
Texas A&M Univ System HSC	96,439	102,372
Tx Agricultural Experiment Station	71,054	71,736
Tx Cooperative Extension Service	65,476	63,890
Tx Forest Service	20,383	20,567
Tx Engineering Experiment Station	18,702	18,844
Tx Engineering Extension Service	9,101	9,123
Tx Wildlife Damage Management Service	0	0
Tx Vet Medical Diagnostic Lab	7,032	7,137
Tx Transportation Institute	0	960
Prairie View A&M U	55,019	53,503
Tarleton State U	44,049	43,331
Texas A&M U at Galveston	15,021	14,766
Texas A&M U-Commerce	39,931	39,169
Texas A&M U-Corpus Christi	46,266	45,476
Texas A&M U-Kingsville	45,885	45,067
Texas A&M International U	28,246	27,736
Texas A&M U-Texarkana	10,341	10,184
West Texas A&M U	34,399	33,800
TAMU System Admin	9,075	1,856
<b>Subtotal, Texas A&amp;M System</b>	<b>928,380</b>	<b>915,016</b>
University of Houston	188,828	184,596
U of Houston - Clear Lake	34,604	33,890
U of Houston - Downtown	29,364	28,708
U of Houston - Victoria	14,984	14,737
UH System Admin	4,068	4,034
<b>Subtotal U of H</b>	<b>271,848</b>	<b>265,965</b>
Texas State U - San Marcos	100,402	98,318
Sam Houston St U	56,779	55,469
Angelo State U	28,146	27,771
Sul Ross State U	16,549	16,294
Sul Ross St U - Rio Grande College	5,761	5,900
Lamar Univ - Beaumont	42,134	41,491

Lamar Institute of Tech	10,226	10,078
Lamar State College - Orange	7,849	7,744
Lamar State College - Port Arthur	10,765	11,050
TSUS System Admin	1,418	1,300
<b>Subtotal, Tx State Univ System</b>	<b>280,029</b>	<b>275,415</b>
Texas Tech Univ	166,904	163,583
Texas Tech Univ HSC (Includes El Paso)	170,529	156,990
Texas Tech System Admin	2,003	1,972
<b>Subtotal TTU</b>	<b>339,436</b>	<b>322,545</b>
U of North Texas	130,809	128,214
U of North Texas HSC	59,150	60,368
U of North Texas System Administration	7,106	7,001
<b>Subtotal U of North Texas</b>	<b>197,065</b>	<b>195,583</b>
Texas State Tech College (all campuses)	79,864	78,204
Texas Woman's U	65,730	64,735
Texas Southern U	56,371	49,059
Stephen Austin State U	52,551	52,142
Midwestern State U	23,342	22,716
Food & Fibers Comm		0
Higher Education Assistance Fund	131,250	131,250
State aid to community colleges	1,202,474	1,047,495
Baylor University Medical Ctr. - Dallas	0	0
Coordinating Board	24,132	123,473
SREB	0	0
Baylor College of Medicine	45,215	45,215
Family Practice Residency	8,732	8,732
Physicians Compensation	0	0
Joint Admission Medical Prog.	5,616	0
Other Medical Funds	15,763	11,865
Advance Research Program	16,699	0
Advanced Tech Program	0	0
(TEXAS) Student Financial Aid	249,022	350,776
(TEXAS II) Student Financial Aid	0	0
Teach for TEXAS Condit. Grants	4,521	4,521
Tuition Equalization grants	105,875	0
Tuition Assistance Grants	0	0
Other financial aid funds	4,667	5,133
Developmental education	0	0
Enrollment Growth	1,759	1,759
Public Awareness Campaign	0	0
Trusted Tobacco Funds	3,041	6,082
Other	3,150	6,300
Technology Workforce Development	0	0
Campus Roads and Streets	0	0
Fringe Benefit Reductions for Higher Ed.		
Institutions (HB7) not Identified by Institution or Goal	0	0
<b>Subtotal, C.B.</b>	<b>488,192</b>	<b>563,856</b>
<b>Total</b>	<b>6,058,375</b>	<b>5,773,809</b>