

## Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 (Initial and Revised) and 2008-09 in Virginia  
(In thousands of dollars)*

<b>Institutions in Virginia</b>	<b>2007-08 Initial</b>	<b>2007-08 Revised</b>	<b>New Fiscal Year 2008-09</b>
<b>Four-Year Institutions</b>			
Christopher Newport University	26,810	27,148	28,649
College of William and Mary	45,947	46,559	45,201
George Mason University	132,804	135,286	131,592
James Madison University	72,507	74,022	75,666
Longwood University	26,114	26,479	28,464
University of Mary Washington	21,844	22,062	22,410
Norfolk State University	44,510	44,605	44,948
Old Dominion University	107,622	109,865	110,961
Radford University	48,608	49,198	50,501
University of Virginia	144,176	146,443	141,209
University of Virginia's College at Wise	14,327	14,398	14,514
VA Commonwealth University	189,191	191,946	192,802
Virginia Military Institute	19,870	15,051	13,401
Virginia Tech	172,884	175,357	172,957
Virginia State University	32,175	32,390	32,893
<b>Subtotal, Four-Year Institutions</b>	<b>1,099,389</b>	<b>1,110,809</b>	<b>1,106,168</b>
<b>Two-Year Institutions</b>			
Richard Bland College	5,705	5,756	5,846
VA Community College System	375,630	378,889	379,658
<b>Subtotal, Two-Year Institutions</b>	<b>381,335</b>	<b>384,645</b>	<b>385,504</b>
Student Aid (1)	130,590	130,590	139,857
<b>Affiliated Agencies</b>			
VT, VA Coop & Ag Exp Station Div	62,804	62,992	64,214
VSU, VA Coop & Ag Research Services	4,499	4,509	4,727
W&M, VA Inst of Marine Science	19,397	19,460	19,496
MWC, Melchers-Monroe Memorials	545	545	665
<b>Subtotal, Affiliated Agencies</b>	<b>87,245</b>	<b>87,506</b>	<b>89,102</b>
<b>Council of Higher Education</b>			
Administration	4,013	4,014	3,947
Supplemental Programs	8,050	8,050	6,575
Grants & Programs	6,448	6,448	6,223
Financial Assistance	65,117	65,117	65,610
<b>Subtotal, Council of Higher Ed</b>	<b>83,628</b>	<b>83,629</b>	<b>82,355</b>
<b>Related Agencies</b>			
Transfer Grant			300
Eastern VA Med Authority (EVMA)	17,862	17,862	16,625
Innovative Technology Authority	5,922	5,922	5,296
Southeastern U's Research Assoc	1,574	1,503	1,278
Higher Education Research Initiatives	5,141	5,141	2,600
VCBA--Equipment Trust Fund (2)	44,230	44,230	58,363
New College Institute	1,213	1,213	1,385
SW Virginia Higher Ed Center	1,955	1,955	1,939
Roanoke Higher Education Center	1,248	1,248	1,187
Institute for Advanced Learning and Research	5,911	5,911	5,612
Southern Virginia Higher Ed Center	1,390	1,390	1,747
Economic Development Assistance	2,000	2,000	
<b>Subtotal, Related Agencies</b>	<b>88,446</b>	<b>88,375</b>	<b>96,332</b>
<b>Total</b>	<b>1,870,633</b>	<b>1,885,554</b>	<b>1,899,318</b>

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

	<u>2007-08</u>	<u>2007-08 (R)</u>	<u>2008-09</u>
Dept of Health	1,481		1,481
Dept of Military Affairs	<u>3,044</u>		<u>3,048</u>
Subtotal	4,525		4,529

(2) The central appropriation is for the total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies.

	<u>2007-08</u>	<u>2007-08 (R)</u>	<u>2008-09</u>
Financial Aid to Students Attending			
Private or Out-of-State Institutions	60,744	60,744	61,264
Non-State Agencies	<u>25,884</u>	<u>25,835</u>	<u>23,770</u>
Subtotal	86,628	86,579	85,034