

## Washington

Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 (initial and revised) and 2008-09 in **Washington**

(In thousands of dollars)

| <b>Institutions of Washington</b>         | <b>2007-08 Initial</b> | <b>2007-08 Revised</b> | <b>New Fiscal Year<br/>2008-09</b> |
|---|------------------------|------------------------|------------------------------------|
| University of Washington-Seattle          | 351,769                | 351,769                | 356,898                            |
| Tacoma branch                             | 16,785                 | 16,785                 | 25,170                             |
| Bothell branch                            | 22,260                 | 22,260                 | 19,639                             |
| <b>Subtotal, University of Washington</b> | <b>390,814</b>         | <b>390,814</b>         | <b>401,707</b>                     |
| Washington State Univ - Main campus       | 209,953                | 224,136                | 232,687                            |
| Vancouver branch                          | 18,225                 | 18,315                 | 20,816                             |
| Tri-Cities branch                         | 8,523                  | 8,523                  | 9,009                              |
| Spokane (now part of main campus)         | (with main campus)     |                        |                                    |
| <b>Subtotal, Washington State Univ</b>    | <b>236,701</b>         | <b>250,974</b>         | <b>262,512</b>                     |
| Western Washington University             | 73,633                 | 71,884                 | 74,508                             |
| Eastern Washington University             | 59,101                 | 57,997                 | 59,304                             |
| Central Washington University             | 57,383                 | 56,807                 | 59,601                             |
| The Evergreen State College               | 32,157                 | 31,780                 | 31,993                             |
| Community & Technical Colleges            | 707,807                | 677,890                | 739,034                            |
| SIRTI                                     | 1,718                  | 1,718                  | 1,745                              |
| Higher Education Coordinating Board       | 6,922                  | 7,008                  | 7,187                              |
| Financial aid                             | 220,888                | 220,888                | 239,084                            |
| <b>Subtotal, Higher Ed Coord Bd</b>       | <b>227,810</b>         | <b>227,896</b>         | <b>246,271</b>                     |
| <b>Total</b>                              | <b>1,787,124</b>       | <b>1,767,760</b>       | <b>1,876,675</b>                   |