

## West Virginia

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
2007-08 (Initial and Revised) and 2008-09 in West Virginia  
(In thousands of dollars)*

Institutions	2007-08 Initial	2007-08 Revised	New Fiscal Year 2008-09
West Virginia University	110,505	110,505	115,545
WVU-School of Health Sciences	31,276	31,276	34,308
WVU-School of Hlth Sciences-Charleston Div.	2,514	2,514	2,616
WVU Hlth Sciences-Eastern Div.	2,561	2,561	2,606
WVU at Parkersburg	8,953	8,953	9,735
Potomac State College of WVU	4,347	4,347	4,604
WVU Institute of Technology	10,072	10,072	8,547
WVU Institute of Technology-CC	3,431	3,431	3,897
Health Sciences Scholarship Fund	150	150	251
MA Public Health Program & Hlth Sciences	60	60	62
Health Sciences Career Opportunities	369	369	372
Center for Excellence in Disabilities	150	150	250
<b>Subtotal, West Virginia University</b>	<b>174,388</b>	<b>174,388</b>	<b>182,793</b>
Marshall University	47,004	47,004	49,706
Autism Training Center	1,050	1,050	2,076
Marshall University Community College	5,801	5,800	5,912
Marshall University Medical School	12,516	12,516	13,347
Marshall University Writing Project	25	25	25
<b>Subtotal, Marshall University</b>	<b>66,396</b>	<b>66,395</b>	<b>71,066</b>
School Osteopathic Medicine	7,409	7,409	7,623 (1)
Rural Health Funding	7,264	7,264	5,785
Other Four-Year Institutions			
Bluefield State College	6,275	6,275	6,442
Concord University	9,720	9,720	9,978
Fairmont State University	12,167	12,167	13,770
Glennville State College	6,096	6,096	6,490
Shepherd University	10,709	10,709	11,018
West Liberty State College	8,886	8,886	9,925
West Virginia State University	12,332	12,332	12,643
<b>Subtotal</b>	<b>66,185</b>	<b>66,185</b>	<b>70,266</b>
Community Colleges			
WV Council for Community and Education	713	713	887
Unclassified	700	700	
Community College Workforce Development	1,000	1,000	1,000
College Transition Program	334	334	334
WV Advanced Workforce Development	3,000	3,000	4,000
Technical Program Development	2,000	2,000	2,500
New River Community & Tech. College	4,863	4,863	5,673
Eastern WV Community & Technical College	2,022	2,022	2,062
Pierpont Community & Technical College	8,231	8,231	8,328
Blue Ridge Community & Tech. College	5,872	5,872	2,955
WV State University Community & Tech. College	3,457	3,456	4,039
Southern WV Community & Technical College	9,386	9,386	8,633
West Virginia Northern Community College	7,010	7,010	7,711
Allied Health		7,155	
<b>Subtotal</b>	<b>48,588</b>	<b>55,742</b>	<b>48,122</b>
Administration, Computing, and Other Support			
Commission Office	2,100	2,220	2,238
WVNET (Computer Center)	1,915	1,915	2,072

EPSCOR	356	356	359
VISTA E-Learning	300	300	300
<b>Subtotal</b>	<b>4,671</b>	<b>4,791</b>	<b>4,969</b>
Financial Aid			
Higher Education Grant Program	33,000	34,000	33,660
Tuition Contract Program	1,021	1,021	1,021
Minority Doctoral Fellowship	150	150	150
WV Engineering Science & Tech Schlrsrp Prgrm	470	470	470
Underwood-Smith Scholarships	141	141	141
HSTA Program	1,500	1,500	1,521
HEAPS Grant	5,002	6,002	5,004
Promise Scholarship Fund	40,800	42,245	41,616
<b>Subtotal</b>	<b>82,084</b>	<b>85,529</b>	<b>83,583</b>
Special Funding Categories			
Higher Education Special Projects	0		
Incentives Inst Contributions to State Priorities	0		
Research Challenge	14,000	64,400	4,400
To remain in account - transfer to Dept. of Health and Human Services	34,906	34,906	34,906
Human Services			
<b>Gross Total of all funding</b>	<b>505,891</b>	<b>567,009</b>	<b>513,513</b>
Less: Lottery Proceeds	0	0	
Less: Lottery Education Funds (Incl Grant Prgrm)	(19,351)	(19,351)	(11,049)
Less: Excess Lottery for Promise	(27,000)	(27,000)	(27,000)
Less: Excess Lottery for Research Investment		(50,000)	
Less: EPSCOR and Research Challenge	(4,356)	(4,756)	(4,759)
Less: Excess Lottery for Allied Health		(7,155)	
Less: Excess Lottery for Higher Education Grant Program		(1,000)	
Less: Excess Lottery for HEAPS		(1,000)	
<b>Net total of general revenue funding</b>	<b>455,184</b>	<b>456,747</b>	<b>470,705</b>

(1) Rural health funding of \$430,811 and \$1,740,717 was moved into the base budgets of Marshall School of Medicine and WVU School of Health Sciences, respectively.

(2) This report excludes all programs that are funded by the lottery.

(3) This report excludes all capital items shown in the shaded area below.

	<b>FY 2008 Revised</b>	<b>FY 2009</b>
	567,009	513,513
bonds	10,000	10,000
energy	7,000	5,000
tech center	30,000	
capital outlay	8,000	
	622,009	528,513